

ORIGINAL

State of Kansas
Recreation Commission
2021

CERTIFICATE

To the Clerk of Harper, State of Kansas

We, the undersigned officers of

Anthony Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	147,324
TOTAL		147,324
Budget Summary	4	

Date Received: 8-11-20

Robert Elliott
County Clerk

James C. Bradley
Commission Members

Permanent
Recreation Commission Address

Anthony Recreation Commission

P.O. Box 504

Anthony, KS 67003

Sponsoring
USD/City Address

City of Anthony

P.O. Box 504

Anthony, KS 67003

Provide point of contact:

Justin Francis

POC phone number:

620.842.2177

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

Harper

	10,823,217
0	
0	
0	
0	
0	

Total valuation:

10,823,217

Mill rate limitation

4.00

Dollar amount to be raised by 4 mill:

\$ 43,293

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 10,823,217 multiplied by mill rate of 4 divided by 1000) = \$ 43,293

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Anthony Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
Unencumbered Cash Balance	35,577	56,694	29,961
Receipts:			
Tax Appropriation	50,904	59,442	49,864
Swimming Pool	12,450	8,000	15,000
Swimming Pool Concessions	6,831	7,000	7,000
Entry Fees	6,115	3,500	3,500
Swim Team	1,740	2,000	2,000
Soccer	1,935	2,000	2,000
Concessions	96	0	0
Donations/Fundraisers	6,250	20,000	20,000
Reimbursements	798	4,000	3,000
Grants	6,000	15,000	15,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	24		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	93,143	120,942	117,364
Resources Available	128,720	177,636	147,325
Expenditures:			
Personal Service	30,850	53,025	42,675
Contractual Service	16,083	24,600	23,525
Commodities	17,029	25,050	22,375
Capital Outlay	486	30,000	20,000
Grant Expenditures	7,578	15,000	15,000
	0		0
Cash Forward			23,749
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	72,026	147,675	147,324
Unencumbered Cash Balance	56,694	29,961	1

Dollar amount to be raised by 4 mill: \$ 43,293

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Anthony Recreation Commission
will meet on August 12, 2020 at 5:30 p.m. at City Hall, 124 S Bluff, Anthony, KS 67003 for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall, 124 S Bluff, Anthony, KS 67003 and will be
available at this meeting.

SUPPORTING COUNTIES

Harper (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General	72,026	147,675	147,324
Totals	72,026	147,675	147,324

Lease Purchases:
January 1,

<u>2018</u>	<u>2019</u>	<u>2020</u>
0	0	0

Justin Francis, Chair (Acting Secretary)
Recreation Commission Secretary

